Norwalk Transit District (Wheels)

ID Number: 1057 www.norwalktransit.com 100 Fairfield Avenue Norwalk, CT 06854

Chief Executive Officer: Louis Schulman, Administrator

(203)853-3338

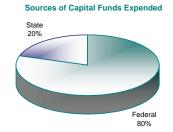
Modal Information

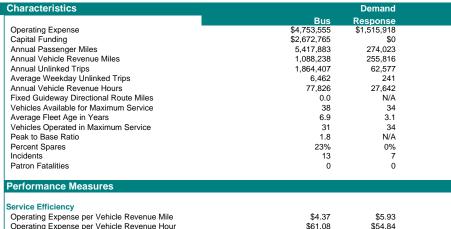
System Wide Information

General Information		Financial Information	
111 1 14 (174) 0 1 1			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	0.4.400.000
Norwalk, CT	40	Directly Operated	\$1,493,308
Square Miles	49	Purchased Transportation	111,874
Population Population	108,888	Total Fare Revenues Earned	\$1,605,182
Population Ranking out of 405 UZA's	209		
		Sources of Operating Funds Expended	©4 404 404
		Passenger Fares	\$1,404,421
		Local Funds	514,269
Service Area Statistics		State Funds	3,855,237
Square Miles	45	Federal Assistance	411,060
Population	102,741	Other Funds	88,887
		Total Operating Funds Expended	\$6,273,874
Service Consumption			
Annual Passenger Miles	5,691,906	Summary of Operating Expenses	
Annual Unlinked Trips	1,926,984	Salaries, Wages and Benefits	\$4,368,831
Average Weekday Unlinked Trips	6,703	Materials and Supplies	663,466
Average Saturday Unlinked Trips	4,269	Purchased Transportation	922,072
Average Sunday Unlinked Trips	0	Other Operating Expenses	315,104
		Total Operating Expenses	\$6,269,473
Service Supplied		Reconciling Cash Expenditures	\$4,401
Annual Vehicle Revenue Miles	1.344.054		* 1, 121
Annual Vehicle Revenue Hours	105,468	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	72	Local Funds	\$0
Vehicles Operated in Maximum Service	65	State Funds	534.562
Base Period Requirement	17	Federal Assistance	2,138,203
		Total Capital Funds Expended	\$2,672,765
Vehicles Operated in Maximum Service		Uses of Canital Funds	

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	28	3	Bus	\$99,331	\$2,573,434	\$2,672,765
Demand Response	16	18	Demand Response	0	0	0
Total	44	21	Total	\$99,331	\$2,573,434	\$2,672,765

Sources of Operating Funds Expended Local Other Fares 2% Fares 22% Federal 7% State 61%





Operating Expense per Venicle Revenue Mile	\$4.37	\$5.93	
Operating Expense per Vehicle Revenue Hour	\$61.08	\$54.84	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.88	\$5.53	
Operating Expense per Unlinked Passenger Trip	\$2.55	\$24.22	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.71	0.24	
Unlinked Passenger Trips per Vehicle Revenue Hour	23.96	2.26	



Data Source: 1999 National Transit Database